

# MSUKALIGWA MUNICIPALITY

8<sup>TH</sup> ORDINARY

05 MAY 2011

## A – REPORT

Addendum C.  
LM1093/05/2011

### REPORT ON THE FINAL BUDGET REPORT FOR 2011/2012 FINANCIAL YEAR

#### RESOLUTION

Fin:

- 1 That the annual **Operational Budget** of the Municipality for the financial year 2011/2012 and indicative for the two projected outer years 2012/2013 and 2013/2014 be approved for the votes as set out in attached **ANNEXURE A1**
- 2 That the multi-year **Vehicle Budget** for purchase of vehicles from Bank Loans as well as the payment of Interest and Redemption on a 5 year term for the vehicles, be approved as indicated in attached **ANNEXURE D**
- 3 That the multi-year **Capital Budget** be approved as indicated in attached **ANNEXURE E1-E3**
- 4 That the property rates and service charges be approved as per **ANNEXURE C**
  - Electricity tariffs – From 1 July 2011 based on bulk increase of 26.71% from Eskom. **ANNEXURE C1**
  - Water tariffs – From 1 July 2011 with 6% **ANNEXURE C2**
  - Sewerage tariffs – From 1 July 2011 with 6% **ANNEXURE C3**
  - Refuse removal tariffs – 6% **ANNEXURE C4**
  - Assessment rates – (decrease as a result of the new valuation roll) **ANNEXURE C5**
  - Tender Documents – **ANNEXURE C6**
  - Rezoning, Consolidation and Subdivision tariffs **ANNEXURE C7**
  - Sport facilities tariffs – **ANNEXURE C8**
  - Fire Brigade Services tariffs – **ANNEXURE C9**
  - Provision of Information tariffs – **ANNEXURE C10**
  - Engineering and Building plans tariffs – **ANNEXURE C11**
  - Cemetery Tariffs **ANNEXURE C12**

- Town Hall and Other Tariffs **ANNEXURE C13**
- Republic Park Tariffs **ANNEXURE C14**
- Tariffs for rental of residential properties **ANNEXURE C15**

- 5 That the tariff as per **ANNEXURE C1 to C 15** be promulgated as required by legislation.
- 6 That Council take note that the National Energy Regulator of South Africa (NERSA) still have to approve the tariffs of Council as from 1 July 2011.  
**ANNEXURE C1**
- 7 That council approves the overdraft facility with Standard Bank to the amount of R6,000,000.00 as well as the credit facility for purchase of vehicles to the amount of R2,000,000.00 for 2011/2012 financial year
- 8 That the policies for the Indigents, Property Rates and Credit control & debt collection be approved as reflected in **ANNEXURES P1, P2 AND P3** as well as the financial By-Laws in **ANNEXURE P4**
- 9 That the approved three year budget be submitted to District Council, National and Provincial and National Treasury in terms of the Municipal Finance Management Act
- 10 That Council take note of the community participation which was held as required by Municipal Finance Management Act.

**Moved by** : **Cllr. Cllr. S. Marsh**  
**Seconded by** : **Cllr. T.T. Malaza**