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MSUKALIGWA MUNICIPALITY

2009/2010 ANNUAL BUDGET INFORMATION

APPROVED AT SPECIAL COUNCIL MEETING LM675/06/2009 HELD ON 4 JUNE 2009

TOTAL OPERATIONAL AND CAPITAL BUDGET – The three year budget was adopted by Council in terms of the Municipal Finance Management Act Section 24. Council has made provision from the Government grant to subsidise 11,000 indigent households who qualify in terms of the indigent policy of Council.

2009-10	2010-11	2011-12
R324,167,900	R351,982,020	R373,927,140

CAPITAL BUDGET - Funded from grants, own funds and loans, as well as allocations-in-kind.

2009-10	2010-11	2011-12
R53,591,400	R59,654,090	R62,955,800

TARIFFS

The municipality has approved adjustments of tariffs and rates with effect from 1 July 2009. The following are an extract of some of the tariffs.

Property rates Increase 12%

Residential property	Business & Industry	Agriculture
.00616 c/Rand (Rebate available based on income per household)	.020944 c/Rand	.00154 c/Rand (Rebate of 75% phasing-in period for 2009/10)

Water tariffs Increase 10%

Residential - Sliding scale plus a penalty charge of R6 per kl for exceeding 30 kl per reading period.

1 to 6 kl	7 – 9 kl	10 – 12 kl	13 – 18 kl	19 – 25 kl	Above 26 kl
Free	R5.20 per kl	R5.95 per kl	R6.95 per kl	R8.20 per kl	R10.15

Business and industry

0 – 100 kl	Above 100 kl
R6.90 per kl	R7.40 per kl

Sewerage tariffs Increase 10%

Residential property Availability charge = R20.95 per month

Additional charge = R26.30 per month

Business, industry and other users Charges based on several different criteria

Refuse tariffs Increase 10%

Residential R43.90 per month (weekly service)

Business and industry R102.10 per month per refuse container (As per agreement) (Daily service)

Electricity tariffs Increase is based on the escalation of electricity charges from Eskom as approved by NERSA.

Pre-paid consumers Up to 20 ampere installation 62 c/kWh

Above 20 ampere installation 65 c/kWh

Registered indigents are subsidised with 50 kWh per month free basic electricity.

Conventional consumers Up to 20 ampere installation 62 c/kWh

Above 20 ampere installation 57 c/kWh plus Basic charge of
R97,00 per month

Business premises Up to 20 ampere installation 75 c/kWh

Above 20 ampere installation 47 c/kWh plus

R500 per month single phase installation

R1500 per month three phase installation

Larger business and industry KVA installations 30.78 c/kWh plus

R80 per KVA demand plus

Basic charge of R1500 per month

Detail of tariffs is available at all municipal offices as well as on the municipal website

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