

**TARIFF STRUCTURE FOR THE LOCAL COUNCIL OF MSUKALIGWA**

**CHARGES OF THE SUPPLY OF ELECTRICITY**

**SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK**

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from 1 July 2010, and for pre-paid meters as from 1 July 2010.

- 1) Tariff applicable to private dwellings, flats, permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy.**

## RESIDENTIAL SUPPLY - CONVENTIONAL

### Msukaligwa Municipality Tariff Design Model

#### BASED ON ESKOM INCREASE

**28.90%**

	TARIFF 2010/2011	Application 2010/2011	Approved 2009/2010	Increase (avg cost and rate)
<b>RESIDENTIAL CONVENTIONAL UP TO 20 AMP</b>		<b>3</b>		
Fixed Charge per month	0.00	0.00	0.00	
Energy Rate (c/kWh) (<= 50kWh)	62.00	62.00	62.00	0.00%
Energy Rate (c/kWh) (51 - 350kWh)	65.00	65.00	62.00	4.84%
Energy Rate (c/kWh) (351 - 600kWh)	75.00	75.00	62.00	20.97%
Energy Rate (c/kWh) (> 600kWh)	90.00	90.00	62.00	45.16%
MD in kVA / Demo account in Rands per month	-	593.50	496.00	19.66%
Energy in kWh / average cost in c/kWh	800	74.19	62.00	19.66%

<b>RESIDENTIAL CONVENTIONAL ABOVE 20 AMP</b>		<b>7 108</b>		
Fixed Charge per month	R90.00	R90.00	R97.00	-7.22%
Energy Rate (c/kWh) (<= 50kWh)	62.00	62.00	57.00	8.77%
Energy Rate (c/kWh) (51 - 350kWh)	65.00	65.00	57.00	14.04%
Energy Rate (c/kWh) (351 - 600kWh)	75.00	75.00	57.00	31.58%
Energy Rate (c/kWh) (> 600kWh)	90.00	90.00	57.00	57.89%
MD in kVA / Demo account in Rands per month	-	683.50	553.00	23.60%
Energy in kWh / average cost in c/kWh	800	85.44	69.13	23.59%

## RESIDENTIAL SUPPLY PRE-PAID

	TARIFF 2010/2011	Application 2010/2011	Approved 2009/2010	Increase (avg cost and rate)
<b>RESIDENTIAL PRE-PAID UP TO 20 AMP</b>		<b>5 040</b>		
Fixed Charge per month				
Energy Rate (c/kWh) (<= 50kWh)	62.00	62.00	62.00	0.00%
Energy Rate (c/kWh) (51 - 350kWh)	65.00	65.00	62.00	4.84%
Energy Rate (c/kWh) (351 - 600kWh)	75.00	75.00	62.00	20.97%
Energy Rate (c/kWh) (> 600kWh)	90.00	90.00	62.00	45.16%
MD in kVA / Demo account in Rands per month	-	593.50	496.00	19.66%
Energy in kWh / average cost in c/kWh	800	74.19	62.00	19.66%

<b>RESIDENTIAL PRE-PAID ABOVE 20 AMP</b>		<b>10 133</b>		
Fixed Charge per month				
Energy Rate (c/kWh) (<= 50kWh)	65.00	65.00	65.00	0.00%
Energy Rate (c/kWh) (51 - 350kWh)	75.00	75.00	65.00	15.38%
Energy Rate (c/kWh) (351 - 600kWh)	85.00	85.00	65.00	30.77%
Energy Rate (c/kWh) (> 600kWh)	90.00	90.00	65.00	38.46%
MD in kVA / Demo account in Rands per month	-	650.00	520.00	25.00%
Energy in kWh / average cost in c/kWh	800	81.25	65.00	25.00%

2) Tariff applicable to business premises, industrial and other KVA installations.

**KVA DEMAND METERS – BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS**

	<b>TARIFF 2010/2011</b>	<b>Application 2010/2011</b>	<b>Approved 2009/2010</b>	<b>Increase (avg cost and rate)</b>
<b>INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE</b>		<b>143</b>		
Fixed Charge per month	R2625.00	R2625.00	R1500.00	75.00%
Energy Rate (c/kWh)	37.00	37.00	30.78	20.21%
Maximum Demand Charge (R/Amp)	0.00	0.00	0.00	
Maximum Demand Charge (R/kVA)	R100.00	R100.00	R80.00	25.00%
<b>MD in kVA / Demo account in Rands per month</b>	<b>200</b>	<b>38 831.00</b>	<b>30 981.64</b>	<b>25.34%</b>
Energy in kWh / average cost in c/kWh	43 800	88.66	70.73	25.35%

**3) Tariff applicable to business premises with ampere meter installations**

**AMPERE METERS – BUSINESS AND OTHER AMPERE CONNECTIONS**

	<b>TARIFF 2010/2011</b>	<b>Application 2010/2011</b>	<b>Approved 2009/2010</b>	<b>Increase (avg cost and rate)</b>
<b>BUSINESS FIXED AMP OR UP TO 20 AMP</b>		<b>477</b>		
Fixed Charge per month	0.00	0.00	0.00	
Energy Rate (c/kWh)	90.00	90.00	75.00	20.00%
<b>MD in kVA / Demo account in Rands per month</b>		<b>1 800.00</b>	<b>1 500.00</b>	<b>20.00%</b>
Energy in kWh / average cost in c/kWh	2 000	90.00	75.00	20.00%

<b>BUSINESS (EL 103) ABOVE 20 AMP 3phase (Include demand ampere meters)</b>		<b>0</b>		
Fixed Charge per month	R1860.00	R1860.00	R1500.00	24.00%
Energy Rate (c/kWh)	56.00	56.00	47.00	19.15%
<b>MD in kVA / Demo account in Rands per month</b>	<b>-</b>	<b>4 100.00</b>	<b>3 380.00</b>	<b>21.30%</b>
Energy in kWh / average cost in c/kWh	4 000	102.50	84.50	21.30%

<b>BUSINESS (EL 103) ABOVE 20 AMP</b>		<b>708</b>		
Fixed Charge per month	R600.00	R600.00	R500.00	20.00%
Energy Rate (c/kWh)	56.00	56.00	47.00	19.15%
<b>MD in kVA / Demo account in Rands per month</b>	<b>-</b>	<b>1 272.00</b>	<b>1 064.00</b>	<b>19.55%</b>
Energy in kWh / average cost in c/kWh	1 200	106.00	88.67	19.54%

**DEPARTMENTAL SUPPLY – MUNICIPAL CONSUMPTION**

**TARIFF  
2010/2011**

Application  
2010/2011

Approved  
2009/2010

Increase (avg  
cost and rate)

<b>DEPARTMENTAL</b>		<b>225</b>		
Fixed Charge per month	0.00	0.00	0.00	
Energy Rate (c/kWh)	90.00	90.00	75.00	20.00%
MD in kVA / Demo account in Rands per month	-	1 800.00	1 500.00	20.00%
Energy in kWh / average cost in c/kWh	2 000	90.00	75.00	20.00%

**OTHER CHARGES – ELECTRICITY**

**2010/2011**

2009/2010

Connection fees – New agreements	<b>R 60.00</b>	(50.00)
Re-connection for default payment	<b>R 200.00</b>	(180.00)
Re-connection for level 1 cut-off on illegal use of electricity	<b>R 1 000.00</b>	(900.00)
Re-connection for level 2 cut-off on illegal use of electricity	<b>R 2 600.00</b>	(2500.00)
Re-connection for level 3 cut-off on illegal use of electricity	<b>R 4 200.00</b>	(4000.00)
Cut-off notices issued to default consumers	<b>R 40.00</b>	(35.00)
Special readings	<b>R 100.00</b>	(100.00)
Final readings	<b>R 100.00</b>	(90.00)
Installation of pre-paid meters at existing residential connections	<b>R 975.00</b>	(975.00)
Testing of electricity meters – Single phase	<b>R 130.00</b>	(120.00)
Testing of electricity meters – 3 phase	<b>R 300.00</b>	(295.00)
Call-out – Office hours	<b>R 100.00</b>	(90.00)
Call-out – After hours	<b>R 200.00</b>	(180.00)
Connection fees for new connections: (Fixed charge)		
Single phase meter supply (exclude cost of meter)	<b>R 6 200.00</b>	(5 700.00)
Three phase meter supply (exclude cost of meter)	<b>R 8 400.00</b>	(7 900.00)

### **KVA Contribution**

Low Voltage KVA	<b>R 220.00/KVA</b>	(200.00/KVA)
High Voltage KVA	<b>R 100.00/KVA</b>	( 90.00/KVA)

### **DEPOSITS:- ELECTRICITY AND WATER**

Domestic consumers – Houses and Flats	<b>R 1 650.00</b>	(1 350.00)
Business and other institutions		
Ampere installations		
Up to 20 Amp	<b>R 1 750.00</b>	(1 350.00)
Up to 40 Amp	<b>R 3 000.00</b>	(2 500.00)
Up to 60 Amp	<b>R 4 500.00</b>	(3 700.00)
Up to 120 Amp 3 phase	<b>R 9 500.00</b>	(7 900.00)
Up to 240 Amp 3 phase	<b>R13 000.00</b>	(10 800.00)
Demand Amp meters	<b>R13 000.00</b>	(10 800.00)
(To be re-calculated after 3 months according average use.)		
KVA installations	<b>R16 000.00</b>	(13 200.00)
(To be re-calculated after 3 months according average use.)		

### **GENERAL**

1. All accounts delivered are payable before or on the 15<sup>th</sup> of the month following the date of levy.
2. Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.
3. All tariffs exclude V.A.T.