

TARIFF STRUCTURE FOR THE LOCAL COUNCIL OF MSUKALIGWA

CHARGES OF THE SUPPLY OF ELECTRICITY

**SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES,
BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK**

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from 1 July 2010, and for pre-paid meters as from 1 July 2010.

1) Tariff applicable to private dwellings, flats, permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy.

RESIDENTIAL SUPPLY - CONVENTIONAL

Msukaligwa Municipality Tariff Design Model

BASED ON ESKOM INCREASE 28.90%

	APPROVED TARIFF 2010/2011	Application 2010/2011	Approved 2009/2010	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL UP TO 20 AMP				
Fixed Charge per month	0.00	0.00	0.00	
Energy Rate (c/kWh) (<= 50kWh)	60.00	62.00	62.00	0.00%
Energy Rate (c/kWh) (51 - 350kWh)	62.00	65.00	62.00	4.84%
Energy Rate (c/kWh) (351 - 600kWh)	77.00	75.00	62.00	20.97%
Energy Rate (c/kWh) (> 600kWh)	93.00	90.00	62.00	45.16%

RESIDENTIAL CONVENTIONAL ABOVE 20 AMP				
Fixed Charge per month	R90.00	R90.00	R97.00	-7.22%
Energy Rate (c/kWh) (<= 50kWh)	60.00	62.00	57.00	8.77%
Energy Rate (c/kWh) (51 - 350kWh)	62.00	65.00	57.00	14.04%
Energy Rate (c/kWh) (351 - 600kWh)	77.00	75.00	57.00	31.58%
Energy Rate (c/kWh) (> 600kWh)	93.00	90.00	57.00	57.89%

RESIDENTIAL SUPPLY PRE-PAID

	APPROVED TARIFF 2010/2011	Application 2010/2011	Approved 2009/2010	Increase (avg cost and rate)
RESIDENTIAL PRE-PAID UP TO 20 AMP				
Fixed Charge per month				
Energy Rate (c/kWh) (<= 50kWh)	60.00	62.00	62.00	0.00%
Energy Rate (c/kWh) (51 - 350kWh)	62.00	65.00	62.00	4.84%
Energy Rate (c/kWh) (351 - 600kWh)	77.00	75.00	62.00	20.97%
Energy Rate (c/kWh) (> 600kWh)	93.00	90.00	62.00	45.16%

RESIDENTIAL PRE-PAID ABOVE 20 AMP				
Fixed Charge per month				
Energy Rate (c/kWh) (<= 50kWh)	60.00	65.00	65.00	0.00%
Energy Rate (c/kWh) (51 - 350kWh)	62.00	75.00	65.00	15.38%
Energy Rate (c/kWh) (351 - 600kWh)	77.00	85.00	65.00	30.77%
Energy Rate (c/kWh) (> 600kWh)	93.00	90.00	65.00	38.46%

2) Tariff applicable to business premises, industrial and other KVA installations.

KVA DEMAND METERS – BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS

	APPROVED TARIFF 2010/2011	Application 2010/2011	Approved 2009/2010	Increase (avg cost and rate)
INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE				
Fixed Charge per month	R2625.00	R2625.00	R1500.00	75.00%
Energy Rate (c/kWh)	37.00	37.00	30.78	20.21%
Maximum Demand Charge (R/Amp)	0.00	0.00	0.00	
Maximum Demand Charge (R/kVA)	R100.00	R100.00	R80.00	25.00%

3) Tariff applicable to business premises with ampere meter installations

AMPERE METERS – BUSINESS AND OTHER AMPERE CONNECTIONS

	TARIFF 2010/2011	Application 2010/2011	Approved 2009/2010	Increase (avg cost and rate)
BUSINESS FIXED AMP OR UP TO 20 AMP				
Fixed Charge per month	0.00	0.00	0.00	
Energy Rate (c/kWh)	90.00	90.00	75.00	20.00%

BUSINESS (EL 103) ABOVE 20 AMP 3phase (Include demand ampere meters)				
Fixed Charge per month	R1860.00	R1860.00	R1500.00	24.00%
Energy Rate (c/kWh)	56.00	56.00	47.00	19.15%

BUSINESS (EL 103) ABOVE 20 AMP				
Fixed Charge per month	R600.00	R600.00	R500.00	20.00%
Energy Rate (c/kWh)	56.00	56.00	47.00	19.15%

DEPARTMENTAL SUPPLY – MUNICIPAL CONSUMPTION

	TARIFF 2010/2011	Application 2010/2011	Approved 2009/2010	Increase (avg cost and rate)
DEPARTMENTAL				
Fixed Charge per month	0.00	0.00	0.00	
Energy Rate (c/kWh)	90.00	90.00	75.00	20.00%

OTHER CHARGES – ELECTRICITY

	<u>2010/2011</u>	<u>2009/2010</u>
Connection fees – New agreements	R 60.00	(50.00)
Re-connection for default payment	R 200.00	(180.00)
Re-connection for level 1 cut-off on illegal use of electricity	R 1 000.00	(900.00)
Re-connection for level 2 cut-off on illegal use of electricity	R 2 600.00	(2500.00)
Re-connection for level 3 cut-off on illegal use of electricity	R 4 200.00	(4000.00)
Cut-off notices issued to default consumers	R 40.00	(35.00)
Special readings	R 100.00	(100.00)
Final readings	R 100.00	(90.00)
Installation of pre-paid meters at existing residential connections	R 975.00	(975.00)
Testing of electricity meters – Single phase	R 130.00	(120.00)
Testing of electricity meters – 3 phase	R 300.00	(295.00)
Call-out – Office hours	R 100.00	(90.00)
Call-out – After hours	R 200.00	(180.00)
Connection fees for new connections: (Fixed charge)		
Single phase meter supply (exclude cost of meter)	R 6 200.00	(5 700.00)
Three phase meter supply (exclude cost of meter)	R 8 400.00	(7 900.00)

KVA Contribution

Low Voltage KVA	R 220.00/KVA	(200.00/KVA)
High Voltage KVA	R 100.00/KVA	(90.00/KVA)

DEPOSITS:- ELECTRICITY AND WATER

Domestic consumers – Houses and Flats	R 1 650.00	(1 350.00)
Business and other institutions		
Ampere installations		
Up to 20 Amp	R 1 750.00	(1 350.00)
Up to 40 Amp	R 3 000.00	(2 500.00)
Up to 60 Amp	R 4 500.00	(3 700.00)
Up to 120 Amp 3 phase	R 9 500.00	(7 900.00)
Up to 240 Amp 3 phase	R13 000.00	(10 800.00)
Demand Amp meters	R13 000.00	(10 800.00)
(To be re-calculated after 3 months according average use.)		
KVA installations	R16 000.00	(13 200.00)
(To be re-calculated after 3 months according average use.)		

GENERAL

1. All accounts delivered are payable before or on the 15th of the month following the date of levy.
2. Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.
3. All tariffs exclude V.A.T.