



# MSUKALIGWA LOCAL MUNICIPALITY



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## CORPORATE SERVICES DEPARTMENT Certified Council Resolution

5<sup>th</sup> Ordinary Council Meeting: 25 February 2025


**LM 783/02/2025**

### **A-699 COUNCIL RESOLUTION: MSUKALIGWA LOCAL MUNICIPALITY ADJUSTMENT BUDGET FOR 2024-2025 FY**

#### **RESOLVED AS FOLLOWS:**

- 1.1 That Council **NOTED** the adjustment budget report and the content thereof.
- 1.2 That Council **APPROVED** that the Total Operating revenue be adjusted by R46 842 499 million for the 2024/2025 financial year as set out in Table 4 of the 2024/2025 Adjustments Budget Report.
- 1.3 That Council **APPROVED** that the Total Operating expenditure be adjusted by (76 212 614) million for the 2024/2025 financial year as set out in Table 4 of the 2024/2025 Adjustments Budget Report.
- 1.4 That Council **NOTED** that the Adjustment Budget is Unfunded by R675 986 million subject to assessment by Provincial Treasury.
- 1.5 That Council resolved that the Accounting Officer **CONSIDERED** the input from the Provincial Treasury.
- 1.6 That Council resolved that the accounting officer ensure the effective **IMPLEMENTATION** of the Financial Recovery Plan and Funding Plan.
- 1.7 That Council **APPROVED** the recommendations of the Executive Mayor.

25 February 2025

  
Certified as true resolution  
Speaker of Council  
Cllr NS Xaba

Date