

# MSUKALIGWA LOCAL MUNICIPALITY



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## CORPORATE SERVICES DEPARTMENT Certified Council Resolution

8<sup>th</sup> Ordinary Council Meeting: 21 May 2024

**LM 608 /05/2024**


### **A-543-COUNCIL RESOLUTION: MSUKALIGWA LOCAL MUNICIPALITY MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK WITH TARIFF AND BUDGET RELATED POLICIES (MTREF) FOR 2024/2025 TO 2026/2027**

#### **RESOLVED AS FOLLOWS:**

1. That Council **NOTED** the annual budget report for the financial year 2024/25 and the projected outer years 2025/26 and 2026/27, and the multi-year year capital appropriations, tabled in accordance with the Municipal Finance Management Act, Act 56 of 2003 (MFMA), read in conjunction with Municipal Budget and Reporting Regulations No.32141 (dated 17 April 2009).
2. That Council **APPROVED** the tariffs increase for the 2024/25 as follows with effect from 1 July 2024:
  - i) Property rates - 4.9% (Average increase on the property rates revenue)
  - ii) Water - 4.9%
  - iii) Sanitation - 4.9%
  - iv) Refuse - 4.9%
  - v) **Electricity - 12,72%** (On average (depending on the various customer categories), subject to NERSA approval).
  - vi) Other Services – 4.9% .
3. That Council **NOTED** the contents of National Treasury MFMA **Circulars 126 and 128** (attached to the Budget Report) for guiding the budgeting processes leading up to budget approval by the end of May 2024.
4. That Council **NOTED** that the annual budget for 2024/25-2026/27 Medium-term Revenue and Expenditure Framework is **CASH-BACKED** by R 53 140 million.

5. That Council **NOTED** that the annual budget for 2024/25-2026/27 Medium-term Revenue and Expenditure Framework is **UNFUNDED** by R 101 million.
6. That Council **APPROVED** the annual budget for 204/5-2026/27 Medium-term Revenue and Expenditure Framework, tabled in accordance with the Municipal Finance Management Act, 2003 (Act 56 of 2003) for implementation.
7. That the budget related policies **BE APPROVED** for implementation.
- i. Tariff policy.
  - ii. Property rates policy
  - iii. Debt collection and credit control policy
  - iv. Provision for bad debt impairment of debtor's policy.
  - v. Supply chain management policy.
  - vi. Budget and virement policy
  - vii. Cost containment policy
  - viii. Asset management policy
  - ix. Long term financial plan
  - x. Insurance policy
  - xi. Unclaimed money policy
  - xii. Investment of surplus fund policy
  - xiii. Disposal of Immovable property policy
  - xiv. Fleet management policy.
  - xv. Indigent policy
  - xvi. Travelling and subsistence policy
  - xvii. Creditors payment policy
  - xviii. Meter reading policy
  - xix. Petty cash policy
  - xx. Asset Management strategy

21 May 2024

  
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Certified as true resolution  
Speaker of Council  
Cllr N.S. Xaba

\_\_\_\_\_  
Date