

MSUKALIGWA LOCAL MUNICIPALITY



PO Box 48
Ermelo
Mpumalanga Province
South Africa
2350



Civic Centre Building
c/o Kerk & Taute Street
Ermelo
Mpumalanga Province
South Africa
2350

Customer Care Center: 08611 MSUKA [67852]
Main Fax: +27 17 801-3851

Internet: www.msukaligwa.gov.za
E-Mail: msuka@msukaligwa.gov.za

CORPORATE SERVICES DEPARTMENT Certified Council Resolution

6th Ordinary Council Meeting: 28 March 2025

LM 813/03/2025

A-720 COUNCIL RESOLUTION: MSUKALIGWA LOCAL MUNICIPALITY (MP302) 2025/26– 2027/28 (MTREF) DRAFT ANNUAL BUDGET


RESOLVED AS FOLLOWS:

That Council:

1. **NOTED** the annual budget report for the financial year 2024/25 and the projected outer years 2025/26 and 2026/27, and the multi-year year capital appropriations, for the purpose of complying Municipal Finance Management Act, Act 56 of 2003 (MFMA), read in conjunction with Municipal Budget and Reporting Regulations No.32141 (dated 17 April 2009)
2. **CONSIDERED AND APPROVED** the tariffs increase for the 2025-26 as follows with effect from 1 July 2025:
 - i. Property rates - 0% (Due to implementation of new Valuation Roll)
 - ii. Water - 4.3%
 - iii. Sanitation - 4.3%
 - iv. Refuse - 4.3%
 - v. Electricity - 11,32% (On average (depending on the various customer categories), subject to NERSA approval).
 - vi. Other Services – 4.3%
3. That Council **CONSIDERED** the contents of National Treasury MFMA Circulars 129 and 130 (attached to the Budget Report) for guiding the budgeting processes leading up to budget approval by the end of May 2025.
4. That Council **APPROVED** the annual budget for 2025/26-2027/28 Medium-term Revenue and Expenditure Framework, tabled in accordance with the Municipal Finance Management Act, 2003 (Act 56 of 2003) for Consultation

5. That Council **APPROVED** the Draft budget related policies for the community consultation process.

- i. Tariff policy.
- ii. Property rates policy
- iii. Debt collection and credit control policy
- iv. Provision for debt impairment policy.
- v. Supply chain management policy.
- vi. Budget and virement policy
- vii. Cost containment policy
- viii. Asset management policy
- ix. Long term financial plan
- x. Insurance policy
- xi. Unclaimed money policy
- xii. Investment of surplus fund policy
- xiii. Disposal of Immovable property policy
- xiv. Fleet management policy.
- xv. Indigent policy
- xvi. Travelling and subsistence policy
- xvii. Creditors payment policy
- xviii. Meter reading policy
- xix. Petty cash policy



Certified as true resolution
Speaker of Council
Cllr NS Xaba

28 March 2025

Date