

MSUKALIGWA LOCAL MUNICIPALITY



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CORPORATE SERVICES DEPARTMENT Certified Council Resolution

5th Ordinary Council meeting: 30 May 2022

LM 103/05/2022

A-73 COUNCIL RESOLUTION: MSUKALIGWA MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK WITH TARRIF STRUCTURE AND BUDGET RELATED POLICIES (MTREF) FOR 2022/2023 TO 2024/2025

RESOLVED AS FOLLOWS:

1. That Council **NOTED** the content of the 2022/23 to 2024/2025 MTREF budget report.
2. That Council **NOTED** that the 2022/23 to 2024/2025 MTREF is cash backed by R 1, 350 million
3. That Council **NOTED** the 2022/23 to 2024/2025 MTREF budget report is unfunded by R 938, 683 million.
4. That Council **NOTED** the 2022/23 to 2024/2025 MTREF five-year budget funding plan that was approved by Council and **BE REAFFIRMED**.
5. That Council **CONSIDERED AND APPROVED THE SUGGESTED TARIFFS** of the 2022/23 financial year to be implemented from 1 July 2022 as per Annexure A.
6. That Council **CONSIDERED AND APPROVED THE SUGGESTED Capital program to be funded from grant funding** of the 2022/23 financial year to be implemented from 1 July 2022 as per Annexure B.
7. That Council **NOTED** the internal capital funding projects requested and Critical positions required but **BE FILLED WHEN FUNDS BECOMES AVAILABLE** in the 2022/23 financial year as per Annexure C.
8. That Council **NOTED** the 2022/23 to 2024/2025 MTREF budget report assessment by Provincial Treasury Annexure D.

9. That Council **APPROVED** the 2022/23 to 2024/2025 MTREF budget related policies (attached per Annexure F).
10. That Council **CONSIDERED** the content of MFMA Circulars 112 (6 December 2021) and 115 (4 March 2022) and the principles suggested within the unfunded draft 2022/23 MTREF budget report, attached as presented.



**Certified as true resolution
Acting Speaker of Council
Cllr N.S. Xaba**

30 May 2022

Date